Supporting Document Printed: 2/20/2003 5:02 PM

## **Program G: Worker Protection**

Unless otherwise indicated, all objectives are to be accomplished during or by the end of FY 2003-2004. Objectives may be key or supporting level. The level of the objective appears after the objective number and before the objective text.

Performance indicators are made up of two parts: name and value. The indicator name describes what is being measured. The indicator value is the numeric value or level achieved within a given measurement period. For budgeting purposes, performance indicators are shown for the prior fiscal year, the current fiscal year, and alternative funding scenarios (continuation budget level and Executive Budget recommendation level) for the ensuing fiscal year of the budget document. Performance indicators may be key, supporting, or general performance information level. Key level is indicated by a "K" in the "Level" column of the standard performance indicator table. Supporting level is indicated by an "S" in the "Level" column of the standard performance indicator table. General Performance Information indicators appear in tables labeled as General Performance Information.

Supporting Document Printed: 2/20/2003 5:02 PM

DEPARTMENT ID: 14 - Department of Labor

AGENCY ID: 14-474 Office of Workforce Development PROGRAM ID: Program G: Worker Protection Program

1. (KEY) Protect the interests of apprentices participating in registered apprenticeship training programs; provide information and assistance to employers to achieve voluntary compliance with Louisiana Minor Labor statutes to protect the health, safety and welfare of children in the workplace; protect the interests of persons seeking job placement through entities which charge a fee by licensing and regulating those who operate a Private Employment Service; and ensure that employees and/or applicants for employment are not unlawfully charged for the costs of medical exams and/or drug tests required by the employer as a condition of employment.

Strategic Link: Office Of Regulatory Services, Program G, Goal 1 - "Ensure that every Louisiana worker is afforded protection from work-related abuses which violate state statutes regulating apprenticeship training, private employment services, child labor and costs of company required medical exams/drug testing".

Louisiana: Vision 2020 Link: Not applicable Children's Cabinet Link: Not applicable

Other Link(s): Not applicable

## Explanatory Note:

			PERFORMANCE INDICATOR VALUES					
	L				PERFORMANCE		PERFORMANCE	PERFORMANCE
	E		YEAREND	ACTUAL	STANDARD	EXISTING	AT	AT EXECUTIVE
LaPAS	V		PERFORMANCE	YEAREND	AS INITIALLY	PERFORMANCE	CONTINUATION	BUDGET
PI	E		STANDARD	PERFORMANCE	APPROPRIATED	STANDARD	BUDGET LEVEL	LEVEL
CODE	L	PERFORMANCE INDICATOR NAME	FY 2001-2002	FY 2001-2002	FY 2002-2003	FY 2002-2003	FY 2003-2004	FY 2003-2004
3859	K	Percentage of permits reviewed	100%	100%	100%	100%	100%	100%
3861	S	Number of work permits received.	50,000	40,597	50,000	50,000	40,000	40,000
3865	K	Number of violations cases resolved.	23	78	23	23	60	60
3864	K	Number of inspections conducted.	4,000	6,265	4,000	4,000	6,000	6,000
	S	Number of violations cited.	25	10,422	2,500	2,500	11,500	11,500